

SYNERGIES Committee Meeting #1111
Friday, July 8, 2011, 1:00 PM
Winchester Hall, Third Floor Meeting Room

AGENDA

Introduction*

Approval of Minutes

BOE OPEB Update (15 mins.)

Economic Development (10 mins.)

Vehicle Maintenance (15 mins.)

Water/Sewer/Trash/Recycling (15 mins.)

Public Safety (45 mins.)

Announce Next Meeting

Adjourn

*IIT and Health/Social Services submitting written rpts.

SYNERGIES COMMITTEE MEETING #1111

Friday, July 8, 2011, 1:00 P.M.

Winchester Hall, Third Floor Meeting Room

County Commissioner Vice President Paul Smith called the meeting to order at 1:02 P.M. Committee members in attendance in addition to Commissioner Smith were: City of Frederick Alderman Karen Young; Josh Russin, City of Frederick Executive Assistant to the Mayor; BOE Member April Miller; Katie Barkdoll, City of Frederick Director of Budgeting and Purchasing; and Belinda Teague-Levy, Executive Assistant to Commissioners' Smith and Gray. Also present were; Frederick Community College Director of Plant Operations Curt Sandusky, Frederick County Public Schools (FCPS) Acting Executive Director of Finance Leslie Pellegrino, FCPS Consultant Walt Brillhart, FCPS Fleet Maintenance Manager Dan Horwath, City of Frederick Chief of Police Kim Dine, City of Frederick Captain Kevin Grubb, Brunswick Chief of Police Milt Frech, Thurmont Chief of Police Greg Eyer, Sheriff Chuck Jenkins, Sheriff's Office Bureau Chief Fred Anderson, County Emergency Management Director Jack Markey, City of Frederick Director of Economic Development Richard Griffin, Frederick Co. Office of Economic Development Executive Director Laurie Boyer, Frederick Co. Director of Utilities and Solid Waste Management Kevin Demosky, Frederick Co. Fleet Services Director Pat Hannah, Frederick Co. Director of Management Services Austin Abraham, and Frederick County Health Officer Barbara Brookmyer.

Commissioner Smith discussed a proposed format with the Committee for an interim Synergies Committee report based on the departments and agencies appearing before the Committee to date. He plans to email a draft for Committee member comments and have a final Interim Report by the August Synergies meeting. Commissioner Smith stated that the Synergies Committee process for identification of current and prospective collaboration is complementary to the establishment of public/private partnerships where feasible in local government.

There were no questions of Dr. Brookmyer who presented the Social/Health Services update report due July 8, 2011.

BOARD OF EDUCATION (BOE) OTHER POST EMPLOYMENT BENEFITS (OPEB)

FCPS Acting Director of Finance, Leslie Pellegrino informed the Synergies Committee that at the November 7, 2007, Board of Education Special Planning Session, the BOE, approved a motion to join with Frederick County Government to establish a separate OPEB Trust with a joint investment trust arrangement. Frederick County Public Schools' (FCPS) financials indicate, to date, a FCPS/County joint savings of \$20,150 in Trust establishment fees due largely to a reduction in filing fees to the Internal Revenue Service. FCPS has saved an additional \$33,027 in investment fees by using the same investment firms as does the County for the County Pension Plan and the OPEB Trust. Savings are expected to increase as the BOE OPEB Trust enhances.

ECONOMIC DEVELOPMENT

Laurie Boyer, County OED and Richard Griffin, City of Frederick OED, identified seven task areas that Frederick City and the County accomplish collectively to achieve fiscal and staff efficiency. Marketing synergies are realized in joint advertising as well as cost and staff sharing when exhibiting at tradeshow. Planning, and promoting the City and the County, as well as staffing local and regional events are shared as with the local procurement fair or "Business at the Crossroads" with Morgan Stanley Smith Barney. CoStar, EMSI, ESRI, business data, and Dun and Bradstreet are examples of software accessed by both the Frederick City and the County Economic Development offices. City/Co. Economic Development staff work in tandem to advocate on legislative issues affecting business in Frederick County such as tax credit programs, Brownfields, and redevelopment initiatives. Business recruitment is enhanced by joint tours of municipal and county sites, referrals, and the distribution of sales packets. City/County Economic Development have and will continue to work together on promotion of the Frederick area regarding Ft. Detrick and the BRAC Revitalization. Cost sharing enables an increased number of projects to be completed. Commissioner Smith asked for a breakout of savings and Director Boyer said she would promptly provide that information to the Committee.

VEHICLE MAINTENANCE

Director of Management Services Austin Abraham, Director of Co. Fleet Services Dept. Pat Hannah, Curt, Sandusky (FCC), Dan Horwath (FCPS) and Walt Brillhart (FCPS) discussed potential cost-savings the Vehicle Maintenance Synergy Committee had identified. When a vehicle is ready for elimination from the fleet, it may still be useful to another agency. Offering such vehicles under a predetermined pricing model would be cost effective for the purchasing agency and avoid public auction. Participants would not bid against the "retail" buyers and would simplify the sales transaction process. Agencies have the potential to realize a savings of \$22,000 a year by sharing fuel sites and dispensing fuel at cost to each other. Reverse auctions are being researched by the agencies in the Vehicle Maintenance Synergy Committee to find a working model for deeper discounts in purchasing vehicles than has been realized piggybacking State contracts. FCPS have benefitted from utilizing the reverse auction process. No savings projection is yet available. Alderman Young asked about the possibility of setting a savings goal to help ascertain if the reverse auction process was worth the time spent preparing and conducting the auction. Mr. Brillhart replied that it would be difficult to establish a goal because there are so many unpredictable variables affecting a reverse auction at any given time. The Vehicle Maintenance Synergy Group may have a savings dollar figure in approximately 6 months. There have been overall savings by Frederick County and FCPS both using the same vehicle management system. Austin Abraham will ascertain any possible savings in this system's software maintenance.

RECYCLING

The Frederick County Recycling Office has instituted a County Office Recycling Program and has suggested that the City of Frederick piggyback this program. The County administers the curbside recycling program in both the County and in the municipalities. The County also grinds the wood waste and screens street sweepings at the Highland Street yard in the City of Frederick. Frederick Community College and Frederick County Public Schools piggyback the County's recyclable materials collection. Reductions in tipping fees have resulted in savings for FCC and FCPS. Recycling has saved FCPS \$60,000 in tipping fees to date. The Frederick County Recycling Office educates and performs outreach to schools. The County's Commercial Coordinator provides technical assistance to Frederick Community College and Frederick County Public Schools regarding their discrete recycling programs. The municipalities and the County cooperated in the single-stream recycling roll-out in 2009. Food waste collection is being looked into, but is a costly process.

WATER AND SEWER

Kevin Demosky, Director of County Utilities and Solid Waste Management, presented the synergies between the County and the City of Frederick in water and sewer operations by sharing equipment, and in the cost of procuring Whitman, Riquardt and Associates studies, lab testing and chemical bids. The County's lab is used by municipalities on an emergency basis. Procurement of chemicals and materials is one of the most cost effective synergies with the City of Frederick. [We do not have a figure for the amount of these savings.] The Frederick City has in-house opportunities for Supervisory Control and Data Acquisition. Differing governmental budget timelines is an impediment to synchronization.

PUBLIC SAFETY

Frederick City Police Chief Kim Dine reviewed numerous synergies in which Frederick City Police has been a participant. Frederick City is where approximately one-half of Part 1 crimes occur in the County. Part 1 crimes are major offenses such as murder, rape, robbery, aggravated assault, burglary, theft, and stolen autos reported the FBI under the Uniform Crime Reporting System. Reported Part 1 crimes have declined 7 out of the last nine years and is now lower than 20 years ago even with an increased population. About 66% of all violent crime in the County occurs in the City of Frederick.

The City of Frederick Police share the Computer Aided Dispatch/Records Management System/Jail Management System and Mobile Data System enabling enhanced data collaboration with other criminal justice partners like the State's Attorney's Office.

The County's IIT Division connects all the County's law enforcement agencies to a fiber based computer network. The County/City of Frederick and the State share the same telephone network infrastructure. The City of Frederick and the County are in the process of combining their radio systems for projected completion by year-end 2011. The City of Frederick would have to spend approximately \$13 million to purchase and activate its own radio system. The City of Frederick permits the County to use their tower sites for antennas at no cost. A contractual agreement between Frederick City/County/State has been in place since 1976 for a mutually utilized radio communication site at the City of Frederick Watershed. The City contributed the land, the county provided the building with equipment and the State built the tower.

The Frederick City Police Training Academy is oldest continually certified police academy in Western Maryland. To date, 21 jurisdictions throughout the State of Maryland have police graduates from Frederick's Police Academy. The Federal Bureau of Investigation (FBI) has a memorandum of understanding with Frederick City Police to assist in the maintenance of the firing range for which the FBI paid half of the renovation costs to upgrade. The Frederick City Police have saved approximately \$36,000 so far this year in court duty overtime partially due to traffic court dates now being set upon request rather than automatic. Commissioner Smith asked Chief Dine for actual savings he could provide due to past or present operations synergies.

The Sheriff suggested that a grants coordinator could be an asset to all the law enforcement agencies in Frederick County. He agreed that substantial synergies in collaborative training were being realized and would continue into the future. Generally, the Sheriff's Office and the City of Frederick Police piggy-back State equipment contracts. The Sheriff has sole responsibility for the courts and detention. However, the Frederick County Sheriff's Office and the Frederick City Police share requests for canine services. The Frederick City Police uses the County Detention Center for central booking and housing prisoners. Frederick City Police also handle their domestic violence cases along with any related confiscation and storage of weapons which is technically a responsibility of the Sheriff's Office.

Homeland Security is interested in a regional location in Frederick County. Increased resources would be available if Homeland Security locates here. One of only three Criminal Justice Information System Certification Programs in Western Maryland is operated by the Frederick City Police Department.

By unanimous consent, the minutes of the June 17, 2011 Synergies Committee meeting was approved as corrected.

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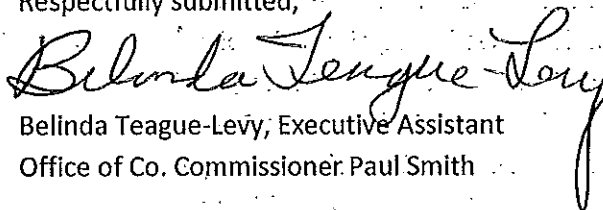
Synergies Committee Meeting

July 8, 2011

The next meeting of the Synergies Committee is scheduled for August 19, 2011, 2PM, in the 3rd Floor Meeting Room of Winchester Hall.

There being no further business to come before the Committee, the meeting was adjourned at 2:45PM.

Respectfully submitted,


Belinda Teague-Levy, Executive Assistant
Office of Co. Commissioner Paul Smith

Teague-Levy, Belinda

From: Weakley, Sherry
Sent: Thursday, July 14, 2011 2:36 PM
To: Teague-Levy, Belinda
Subject: IT Synergies Cost Savings

Belinda,

As we talked:

1) Contracts: ~\$70,000

Through synergy discussions, FCPS explored savings by using the same Internet Service Provider (Network.MD) that the County is using to meet FCPS needs for additional Internet bandwidth. FCPS recently moved to the Network.MD, using the same State of MD contract that FCG rides and has ~\$70,000 in savings over their former contract terms.

2) Training: \$1,000

FCC schedules new technology overview and intro courses for instructors and staff as new technologies are planned for the curriculum. FCC has offered seats in these classes to FCPS, FCG and the City, at no cost, since the courses must be held for FCC staff/faculty; this initiative is on-going and has saved \$1,000 in equivalent training for FCPS & FCC to date.

3) Security Training: \$3,236 negotiated savings by securing one contract for FCG, FCC, FCPS (City may use in next budget year)

Online security training for all employees, FCC students to get FCC, FCPS and FCG into compliance with audit recommendations to offer more security awareness training. FCG's FBI affiliation provided this lower cost training opportunity for all partners; initial costs from private vendors or once a year security experts were \$25,000-\$75,000 higher.

Send me an email or give me a call if you have any questions. (I'll be on leave Fri, 7/15 & Mon, 7/18) but I'll check emails at least occasionally.

/Sherry
X12377

Sherry Weakley
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Synergies Committee: IT Update

8 July 2011

| 30 Days | Efficiency | Progress/Status | Savings/Benefits |
|-------------|---|--|--|
| 1.0 | Economics of scale through volume purchases | FCPS piloting low cost on-demand tech/ mgmt training & will confirm ability to share contract, provide test licenses | TBD |
| 1.1 | Staff Technical Training - new | | |
| 1.2 | Intranet Service Provider (ISP) - new | | |
| 2.0 | Shared contracts, RFPS, RFIs | FCPS realizing savings via FCC Network MD provider. FCC will consider savings at Co-ordinating w/ Purchasing Dept to structure contracts for all agencies to participate if & when appropriate | ~\$70,000 savings for FCPS |
| 3.0 | IT training on common applications - IT Lunch Series | FCC facilitating/sharing existing staffs | \$50-\$100 per person |
| 3.1 | Software Upgrade Preview MS Windows 7 & Office 2010 | Scheduled: FCC will continue to include FCPS, FCC City | \$1,000 |
| 4.0 | Employee Security Awareness Training | FCPS, FCC, FCPS shared purchase: Individual Agency online branded training, 2 yrs, 16,350 seats, 34 Lessons, City interested but no funds | \$3,236 negotiated volume savings: \$25,000 savings over other training options / reduces risk, meets staff time/on-going training |
| 5.0 | IT Technical Spec Interest Group (SIG) across agencies | Mtg quarterly: Share staff/event/incident knowledge, tools, regulations, requirements | On-going/ knowledge sharing, reduced risks |
| 5.1 | Security SIG established & meeting | | |
| 6 Months | Efficiency | Progress/Status | Savings/Benefits |
| 6.0 | Expand communication technologies to improve collaboration | Completed: FCC treated site where CIO's post documents, dialog, track progress, opportunities | Improved communications/retain & pool |
| 6.1 | Implemented IT collaboration website | FCPS sharing progress with FCC, FCC City | institutional knowledge & awareness |
| 6.2 | FCPS sharing MS Office communication progress | Explore GoTo Meeting, Webex, shared video conf, etc | TBD |
| 7.0 | Teleconference capabilities | FCPS consulting with FCC & FCPS | TBD |
| 8.0 | Centralized power management of PCs & other technologies | Develop requirements over next 6 months | TBD |
| 9.0 | Shared Trouble call systems | FCPS scheduled demo; interest as contracts expire; FCC will continue communicate & coordinate with all interested agencies | TBD / Staff time, volume discounts |
| 10.0 | Emergency Notification System | | |
| 1 Yr / TBD | Efficiency | Progress/Status | Savings/Benefits |
| 11.0 | Centralize management of building automation systems | FCPS consulting w/ FCC & FCPS | Efficiency/reduced costs & risks |
| 12.0 | Document Management System advising | FCPS consulting w/ FCC & FCPS | |
| 13.0 | Asset Management (PCs, Printers, "walkaways") | Identifying shared challenges | Reduced total cost of ownership |
| 14.0 | Copier/printer management (sustainability) | FCPS consulting w/ FCC & FCPS; coordinate w/ Purchasing | |
| 2 Yrs / TBD | Efficiency | Progress/Status | Savings/Benefits |
| 15.0 | Internet redundancy between agencies for disaster recovery | As contracts come up for renewal | |
| 16.0 | Payment Systems (Activity Fees, Athletics, Rec Fees, Permits) | Will coordinate with HR depts | |
| 17.0 | Employee Training / Certification tracking | | |
| 18.0 | Video Surveillance / Video Management | | |
| 19.0 | Data Archiving/Disaster Recovery | | |
| 20.0 | Data Warthousing | | |
| On-going | Efficiency | Progress/Status | Savings/Benefits |
| 21.0 | Student Work Study/Intern Opportunities | Continue to share opportunities | Supplement staff / work experience |
| 22.0 | Radio systems | Share challenges/opportunities/progress for IT support | TBD/Staff time |
| 23.0 | IT Compliance (Policy, Procedures, and Regulations) | Shared security shared smart devices/policies/use | |
| 24.0 | Open Source where appropriate and provides savings | Considered for all projects | |
| 25.0 | Shared Applications/Application Management | Considered for all projects | |
| 25.1 | ATAGlance - GIS data presentation tool | Shared with FCPS, FCC & City during soft launch; explore opportunities to incorporate City/County data exchange on-going | TBD/Staff time & improved citizen access |
| 25.1 | GIS data shared | Consider as contracts expire & needs/opportunities are identified | TBD/Reduce data duplication & staff costs |
| 26.0 | Data Center Efficiencies, Redundancy, Disaster Recovery | Consider as contracts expire & needs/opportunities are identified | |
| 27.0 | Cloud Computing Software as a Service | Consider as contracts expire & needs/opportunities are identified | |

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8 July 2014

Synergies Committee: IT Update

| 30 Days | Efficiency | Progress/Status | Savings / Benefits |
|-------------|---|---|--|
| 1.0 | Economics of scale through volume purchases | FPCS piloting low cost on-demand tech / mgmt training & will confirm ability to share contract, provide test licenses | TBD |
| 1.1 | Self Technical Training - new | | |
| 1.2 | Intranet Service Provider (ISP) - new | FPCS realizing savings via FCS Networks MD provider; FCC will consider savings at coordinating w/ purchasing Depts to structure contracts for all agencies to participate if & when appropriate | ~\$70,000 savings for FPCS |
| 2.0 | Shared contracts, RFPs, RFIs | FCC facilitating/sharing existing series | \$50-\$100 per person |
| 3.0 | IT training on common applications - IT Lunch Series | Scheduled: FCC will continue to include FPCS, FCC City | \$3,236 negotiated volume saving; \$25,000 savings over other training options / reduces risk meets staff time / on-going training |
| 3.1 | Software Upgrade-Preview MS Windows 7 & Office 2010 | FCS, FCC, FPCS shared purchaser individual agency online branded training 2 yrs | |
| 4.0 | Employee Security Awareness Training | 16,150 seats; 24 Lessons; City interested but no funds | |
| 5.0 | IT Technical Spec Interest Group (SIG) across agencies | Mtg quarterly; share staff / event / incident / knowledge / tools / regulations; requirement | On-going / knowledge sharing; reduced risks |
| 5.1 | Security SIG established & meeting | | |
| 6 Months | Efficiency | Progress/Status | Savings / Benefits |
| 6.0 | Expand communication technologies to improve collaboration | Completed: FCC created site where CIOs post documents, dialog, track progress, opportunities | Improved communications / retain & pool institutional knowledge & awareness |
| 6.1 | Implemented IT collaboration website | FPCS sharing progress with FCS, FCC, City | TBD |
| 6.2 | FPCS sharing MS Office communication progress | Explore GoTo Meeting, Webex, shared video conf, etc | TBD |
| 7.0 | Teleconference capabilities | FCS consulting with FCC & FPCS | TBD |
| 8.0 | Centralized power management of PCs & other technologies | Develop requirements over next 6 months | |
| 9.0 | Shared Troubleshooting systems | FCS scheduled demo; interest as contracts expire; FCC will continue communicate & coordinate with all interested agencies | TBD / Staff time, volume discounts |
| 10.0 | Emergency Notification System | | |
| 1 Yr / TBD | Efficiency | Progress/Status | Savings / Benefits |
| 11.0 | Centralize management of building automation systems | FCS consulting w/ FCC & FPCS | Efficiency / reduced costs & risks |
| 12.0 | Document Management System adding | FPCS consulting w/ FCC & FCS | |
| 13.0 | Asset Management (PCs, Printers, "walkways") | Identifying shared challenges | Reduced total cost of ownership |
| 14.0 | Copier/printer management (sustainability) | FPCS consulting w/ FCC & FCS; coordinate w/ purchasing | Savings / Benefits |
| 2 Yrs / TBD | Efficiency | Progress/Status | Savings / Benefits |
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| 17.0 | Employee Training / Certification training | | |
| 18.0 | Video Surveillance / Video Management | | |
| 19.0 | Data Archiving / Disaster Recovery | | |
| 20.0 | Data Warehousing | | |
| On-going | Efficiency | Progress/Status | Savings / Benefits |
| 21.0 | Student Work Study / Intern Opportunities | Continue to share opportunities | Supplement staff / work experience |
| 22.0 | Radio systems | Share challenges/opportunities/progress for IT support | TBD / Staff time |
| 23.0 | IT Compliance (policy, Procedures, and Regulations) | Shared security; shared smart devices/policies/use | |
| 24.0 | Open Source where appropriate and provides savings | Considered for all projects | |
| 25.0 | Shared Applications/Application Management | Shared with FPCS; FCC & City during soft launch; explore opportunities to incorporate City/County data exchange on-going | TBD / Staff time & improved citizen access |
| 25.1 | AVG Antispyware - GIS data presentation tool | Consider as contracts expire & needs/opportunities are identified | TBD / Reduced data duplication & staff costs |
| 25.1 | GIS data shared | | |
| 26.0 | Data Center Efficiency, Redundancy, Disaster Recovery | | |
| 27.0 | Cloud Computing Software as a Service | | |

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 Sherry Weadley, Frederick County: govtspeak@frederickcountymd.gov, 301-800-2377

| Service or Activity Type: Health Services | | | | |
|---|--------------|----------------------------|--------------------------------------|--|
| Program Type | Who Operates | Source of Funding | Opportunities for Synergy | Comments |
| Primary Care | | | | |
| Dental - child | FCHD | Collections, State, County | Not at this time | Providing to CDI Head Start through funding from DHMH. |
| Dental - adult | FCHD | County | Private Partnership already | Through RFP process partner with private sector to provide limited emergency services only. |
| Mental Health Treatment - child | FCHD | Collections, State | Not at this time | |
| Mental Health Treatment - adult | FCHD | Collections, County | Will explore | |
| Substance Abuse Treatment - adolescent | FCHD | Collections, State | Not at this time | |
| Substance Abuse Treatment - adult | FCHD | Collections, State, County | Yes, with Detention Center currently | |
| Screen Temporary Cash Assistance Applicants | FCHD | State | Partnership already with FCDSS | COMAR 07.03.03.04 and .09 FCHD receives State grant for this function, but does not need to be performed by the local health department. |
| Communicable Disease Investigation and Surveillance | FCHD | State/County | No | COMAR 10.06 Local Health Departments are required to perform this function. |
| Tuberculosis Evaluation and Treatment | FCHD | State | Not at this time | COMAR 10.06.01.21 Local Health Department must assure that individuals are assessed and treated per protocol and LHD must investigate contacts and treat accordingly. LHD required to enter information into State database. |
| Refugee Health Assessments | FCHD | State | Not at this time | State requires Local Health Departments to initiate refugee health assessment. |
| Immunizations - child | FCHD | Collections, State | Will explore | Many local private providers do not carry all required (for school entry) vaccines for children. |
| Immunizations - adult | FCHD | Collections, State | Will explore | Many local private providers do not carry all recommended vaccines for adults. |
| Perinatal Hepatitis B Case Management | FCHD | State | No | Local Health Department required to perform this function. |

Health and Social Services
July 8, 2011

| Service or Activity Type: Health Services | | | | |
|--|--------------|---------------------------|--|--|
| Program Type | Who Operates | Source of Funding | Opportunities for Synergy | Comments |
| Rabies Vaccination - humans pre-exposure | FCHD | State/County | Yes | COMAR 10.06.02 Local Health Department must provide vaccine for pre-exposure free of charge to persons providing rabies control services. The FCHD already partners with Animal Control to provide the pre-exposure vaccine for Animal Controls employees free of charge. |
| Rabies Vaccination - humans post-exposure | FCHD | Collections, State/County | Yes, with Animal Control | COMAR 10.06.02 Local Health Department must assure post exposure treatment is provided regardless of ability to pay. |
| Rabies Vaccination - pets | FCHD | Collections, State/County | Public/Private Partnership with local vet. | COMAR 10.06.02 Local Health Department must conduct 2 vaccination clinics annually; have scheduled 4 clinics this year. |
| Rabies Control (bite/exposure investigations, specimen shipping) | FCHD | State/County | Yes, with Animal Control | COMAR 10.06.02 Local Health Department must investigate all exposures and potential contacts and assure post exposure treatment is provided regardless of ability to pay. The health officer or the Maryland Public Health Veterinarian shall direct the quarantine, examination, control, and disposition of any animal that bites or otherwise potentially exposes a human to rabies, according to COMAR 10.06.02. |
| HIV Counseling, Testing, Education | ECCHD | State | No | COMAR 10.52.10.03 and Maryland Code Article 27, section 765 Testing must be performed by Local Health Department is court ordered. |
| HIV Case Management | ECCHD | Grant | Yes, with private HIV case providers | Case managers contract with private providers to provide necessary services. |
| HIV/Health Care Clinic | ECCHD | State | Yes | State pays for the clinic services provided at ECCHD building. |
| Family Planning Services | FCHD | State | Public/Private Partnership already exists | FCHD through contract mechanism makes State grant funding available to private sector to perform the grant deliverables. |

| Service or Activity Type: Health Services | | | | |
|---|--------------------------------------|---------------------|--|---|
| Program Type | Who Operates | Source of Funding | Opportunities for Synergy | Comments |
| Sexually Transmitted Infection Testing, Treatment, Education, Surveillance | FCHD | State/County, State | Public-Private Partnership already exists | FCHD through contract mechanism makes State treatment funding available. Per COMAR 10.06.17 & 10.06.18 FCHD performs required surveillance activities and assures that testing and contact follow-up occurs. |
| Maternal Child Health Case Management | FCHD | State/County | Coordination already - previously with Citizen's Services grantee and now with new grantee | Coordination occurred when similar services provided to different population - assured not duplicating clients and co-located services in past. |
| School Health Services | FCHD | County | Partnership with FCPS already | COMAR 13A.05.05.07 Implementation and coordination of regulations .05-.15 is a joint responsibility of the local school superintendent and local health officer. FCHD provides day-to-day administrative and clinical management. |
| Hearing and Vision Screening in Public and Private Schools | FCHD | County | Partnership with FCPS already | COMAR 13A.05.05.07C3 The Local Health Department is responsible for screening in public and private schools that receive a certificate of approval under Education Article 2-206. |
| Health-E Kids | County - Citizens Services - OCF/LMB | County | Bid process | Three separate competitive processes to provide funding for expanding dental hours to children; mental health services to children; and prenatal services - end users are low income families unable to afford services. |
| Investigate food borne illness complaints | FCHD | State/County | No | COMAR 10.06.01 & 10.15.03 Local Health Department is required to investigate. |
| Investigate clean indoor air complaints - related to smoking in food service facilities | FCHD | State/County | No | COMAR 10.19.04 Local Health Departments are required to investigate, educate and enforce the regulations and law. |
| Investigate nuisance complaints impacting public health and matters of imminent public health hazards | FCHD | State/County | No | Environment Article 10-201 Local Health Departments required to investigate. |

Health and Social Services
July 8, 2011

| Service or Activity Type: Health Services | | | | | |
|---|--------------|--------------------|--|---|--|
| Program Type | Who Operates | Source of Funding | Opportunities for Synergy | Comments | |
| Medical Assistance - see financial worksheet | FCHD | State | Yes | Already partner with FCAA and others in private sector | |
| Uninsured Resources Referrals | FCHD | Grant | | | |
| School-Based Health Center | FCHD + FCPS | Grant | Already partner with FCPS | FCHD grant ended June 2011 and FCAA entered into agreement with FCPS to operate the Hillcrest SBHC. | |
| Adult Evaluation and Review Services | FCHD | Collections, State | No | Health General Section 10-603(a)(2)(c)1 Each geriatric evaluation shall be done by the geriatric evaluation team of a county health department for persons 65+ years seeking admission to psychiatric facility. | |
| Personal Care Program Case Management | FCHD | Collections | No | COMAR 10.09.20.03C2 Maryland Medicaid requires that a local health department nurse case monitor performs and assessment of the recipient's personally care needs and the applicant's available support system. | |
| Personal Care Program Provider Recruitment | FCHD | Collections | No | COMAR 10.09.20.03 Requires DHMH to be "responsible" and in turn Local Health Departments are to provide the service. | |
| Training for Nursing Home Staff on Mental Health Issues | FCHD | Grant | Will explore | FCHD mental health counselors provide this much needed service. | |
| Injury Prevention | FCHD | Grant | Yes | Transitioned to private sector in FY12. | |
| Lead Poisoning Referrals | FCHD | State | No | LHD case management required based on lead level. | |
| Tobacco Cessation | FCHD | State | Partnerships more formal when funding available for partners | State funding specifically for LHDs. | |
| Ombudsman-Administrative Care | FCHD | State | No | State funding specifically for LHDs. | |
| MCHP Eligibility | FCHD | State | Partner with DSS | State funding specifically for LHDs. | |
| BRF Upgrade- Septic Systems | FCHD/CVI | State BRF | PPP in place | PPP= FCHD/Canaan Valley Institute MOU | |
| Wells-Certificate of Potability | FCHD | County/fees | PPP in place | Customer has option of using private labs for WQ testing | |